

**TABLE 1. Summary of Public Assistance and Medical Care**  
**JULY**  
**2004**

OBLIGATIONS INCURRED	PERCENT OF CHANGE				
	JULY 2004	JUNE 2004	JULY 2003	JUNE 2004	JULY 2003
All Public Assistance	\$54,965,704	\$60,260,545	\$49,934,096	-8.8%	10.1%
FAIM	\$1,679,783	\$1,686,741	\$2,771,454	-0.4%	-39.4%
Regular FAIM	\$1,302,961	\$1,303,419	\$2,126,073	0.0%	-38.7%
FAIM Unemployed Parent	\$376,822	\$383,322	\$645,381	-1.7%	-41.6%
Medicaid	\$45,028,552	\$50,549,817	\$39,714,268	-10.9%	13.4%
Medicaid Title 19***	\$37,183,506	\$41,870,854	\$33,190,618	-11.2%	12.0%
CHIP	\$1,394,904	\$1,419,329	\$1,141,156	-1.7%	22.2%
State Funded Mental Health	\$233,877	\$248,681	\$518,705	-6.0%	-54.9%
Medicaid Mental Health	\$6,216,265	\$7,010,953	\$4,863,789	-11.3%	27.8%
Food Stamps*	\$6,747,471	\$6,711,659	\$6,053,080	0.5%	11.5%
Day Care**	\$1,509,898	\$1,312,328	\$1,395,294	15.1%	8.2%
NUMBER OF CASES					
FAIM	5,060	5,127	6,185	-1.3%	-18.2%
Regular FAIM	4,165	4,199	5,024	-0.8%	-17.1%
FAIM Unemployed Parent	895	928	1,161	-3.6%	-22.9%
Medicaid Title 19	84,078	84,166	72,696	-0.1%	15.7%
Childrens Health Insurance Prog	10,898	10,914	9,550	-0.1%	14.1%
State Funded Mental Health	1,400	1,422	2,204	-1.5%	-36.5%
Medicaid Mental Health	7,919	8,156	7,259	-2.9%	9.1%
Food Stamps	33,571	33,431	31,678	0.4%	6.0%
Day Care	4,934	4,958	4,855	-0.5%	1.6%
AVERAGE PAYMENTS					
FAIM	\$331.97	\$328.99	\$448.09	0.9%	-25.9%
Regular FAIM	\$312.84	\$310.41	\$423.18	0.8%	-26.1%
FAIM Unemployed Parent	\$421.03	\$413.06	\$555.88	1.9%	-24.3%
Medicaid Title 19	\$442.25	\$497.48	\$456.57	-11.1%	-3.1%
Food Stamps	\$200.99	\$200.76	\$191.08	0.1%	5.2%
YEAR TO DATE PAYMENTS					
FAIM	\$1,679,783	\$0	\$2,771,454	#DIV/0!	-39.4%
Regular FAIM	\$1,302,961	\$0	\$2,126,073	#DIV/0!	-38.7%
FAIM Unemployed Parent	\$376,822	\$0	\$645,381	#DIV/0!	-41.6%
Medicaid	\$45,028,552	\$0	\$39,714,268	#DIV/0!	13.4%
Medicaid Title 19	\$37,183,506	\$0	\$33,190,618	#DIV/0!	12.0%
CHIP	\$1,394,904	\$0	\$1,141,156	#DIV/0!	22.2%
State Funded Mental Health	\$233,877	\$0	\$518,705	#DIV/0!	-54.9%
Medicaid Mental Health	\$6,216,265	\$0	\$4,863,789	#DIV/0!	27.8%
Food Stamps	\$6,747,471	\$0	\$6,053,080	#DIV/0!	11.5%
Day Care	\$1,509,898	\$0	\$1,395,294	#DIV/0!	8.2%

\*Electronic Benefit Transfer (EBT) value

\*\*Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

\*\*\*Medicaid figures for July 2004, June 2004 and July 2003 are based on 4 weekly payrolls.